

November 2013 Utility Report

District Report

| Energy Type | Energy Unit | Use | Cost | Cost/Unit | Cost Avoid % |
|-------------------|-------------|-----------|---------------------|-----------|---------------|
| Electricity | KWH | 1,087,138 | \$104,031.87 | \$0.096 | 18.57% |
| Natural Gas | THERM | 9,922 | \$9,134.11 | \$0.921 | 22.10% |
| Water | KGAL | 186,844 | \$25,727.62 | \$0.138 | 24.86% |
| Butane | GAL | 1,990 | \$3,701.40 | \$1.860 | 74.59% |
| Total Cost | | | \$142,595.00 | | 18.90% |

Site Report

| Energy Type | Use | Units | Cost | Cost Avoidance \$ | Cost Avoid % |
|-------------------------------|------------------|-------------|--------------------|-------------------|---------------|
| SHIRLEY HALL MS | | | | | |
| Electricity | 81,400 | KWH | \$7,353.46 | | |
| Natural Gas | 694 | CCF | \$628.94 | | |
| Water | 30,860 | CCF | \$2,738.18 | | |
| Totals: | 349,280 | KBTU | \$10,720.58 | \$2,133.15 | 16.60% |
| NINTH GRADE CAMPUS | | | | | |
| Electricity | 132,750 | KWH | \$13,292.72 | | |
| Natural Gas | 2,001 | CCF | \$1,777.37 | | |
| Water | 66,280 | CCF | \$6,067.01 | | |
| Totals: | 659,138 | KBTU | \$21,137.10 | \$9,019.40 | 29.91% |
| JOE M. TISON MS | | | | | |
| Electricity | 79,000 | KWH | \$7,710.05 | | |
| Natural Gas | 660 | CCF | \$600.89 | | |
| Water | 10,440 | CCF | \$1,226.94 | | |
| Totals: | 337,607 | KBTU | \$9,537.88 | \$3,069.51 | 24.35% |
| WEATHERFORD HS | | | | | |
| Electricity | 338,400 | KWH | \$29,758.38 | | |
| Natural Gas | 2,887 | CCF | \$2,803.24 | | |
| Water | 47,810 | CCF | \$4,157.29 | | |
| Totals: | 1,452,320 | KBTU | \$36,718.91 | \$6,114.58 | 14.28% |
| STEPHEN F AUSTIN ELEM | | | | | |
| Electricity | 53,280 | KWH | \$4,969.46 | | |
| Natural Gas | 133 | CCF | \$153.57 | | |
| Water | 5,674 | CCF | \$782.45 | | |
| Totals: | 195,544 | KBTU | \$5,905.48 | \$2,018.66 | 25.47% |
| DAVID CROCKETT ELEM | | | | | |
| Electricity | 39,200 | KWH | \$3,887.83 | | |
| Natural Gas | 326 | CCF | \$317.14 | | |
| Water | 13,396 | CCF | \$1,349.84 | | |
| Totals: | 167,368 | KBTU | \$5,554.81 | \$2,567.38 | 31.61% |
| RAYMOND E. CURTIS ELEM | | | | | |
| Electricity | 76,200 | KWH | \$6,767.76 | | |

| | | | | | |
|----------------|----------------|-------------|-------------------|---------------------|-----------------|
| Natural Gas | 310 | CCF | \$303.46 | | |
| Water | 16,830 | CCF | \$1,459.50 | | |
| Totals: | 291,980 | KBTU | \$8,530.72 | (\$1,452.32) | (20.52%) |

BOISE IKARD ELEM

| | | | | | |
|----------------|----------------|-------------|-------------------|-------------------|---------------|
| Electricity | 71,040 | KWH | \$6,943.19 | | |
| Natural Gas | 749 | CCF | \$675.67 | | |
| Water | 8,890 | CCF | \$1,338.74 | | |
| Totals: | 319,607 | KBTU | \$8,957.60 | \$2,411.48 | 21.21% |

MARY MARTIN ELEM

| | | | | | |
|----------------|----------------|-------------|-------------------|-----------------|--------------|
| Electricity | 38,200 | KWH | \$4,001.72 | | |
| Water | 9,940 | CCF | \$953.34 | | |
| Butane | 1,990 | GAL | \$3,701.40 | | |
| Totals: | 334,153 | KBTU | \$8,656.46 | \$185.80 | 2.10% |

JUAN SEGUIN ELEM

| | | | | | |
|----------------|----------------|-------------|-------------------|-------------------|---------------|
| Electricity | 69,600 | KWH | \$6,785.55 | | |
| Natural Gas | 714 | CCF | \$645.99 | | |
| Water | 9,070 | CCF | \$1,337.61 | | |
| Totals: | 311,087 | KBTU | \$8,769.15 | \$1,126.68 | 11.39% |

BILL W WRIGHT ELEM

| | | | | | |
|----------------|----------------|-------------|-------------------|-------------------|---------------|
| Electricity | 41,400 | KWH | \$4,139.78 | | |
| Natural Gas | 426 | CCF | \$401.90 | | |
| Water | 1,022 | CCF | \$357.34 | | |
| Totals: | 185,176 | KBTU | \$4,899.02 | \$1,967.06 | 28.65% |

ATHLETIC FACILITIES

| | | | | | |
|----------------|----------------|-------------|-------------------|-------------------|---------------|
| Electricity | 38,228 | KWH | \$5,588.40 | | |
| Natural Gas | 343 | CCF | \$372.08 | | |
| Water | 25,699 | CCF | \$3,121.22 | | |
| Totals: | 165,760 | KBTU | \$9,081.70 | \$3,247.20 | 26.34% |

DISTRICT SERVICES BLDG

| | | | | | |
|----------------|---------------|-------------|-------------------|-------------------|-----------------|
| Electricity | 6,480 | KWH | \$684.41 | | |
| Natural Gas | 62 | CCF | \$93.37 | | |
| Water | 2,460 | CCF | \$422.79 | | |
| Totals: | 28,502 | KBTU | \$1,200.57 | (\$197.74) | (19.72%) |

BOWIE LEARNING CENTER

| | | | | | |
|----------------|---------------|-------------|-------------------|-------------------|---------------|
| Electricity | 7,680 | KWH | \$978.27 | | |
| Natural Gas | 329 | CCF | \$360.49 | | |
| Water | 1,387 | CCF | \$415.37 | | |
| Totals: | 60,099 | KBTU | \$1,754.13 | \$1,145.19 | 39.50% |

Building: 04-TEC - TECHNOLOGY CENTER

| | | | | | |
|----------------|---------------|------------|-------------------|-------------------|-----------------|
| Electricity | 14,280 | KWH | \$1,170.89 | | |
| Totals: | 14,280 | KWH | \$1,170.89 | (\$116.01) | (11.00%) |